



Budgetary Estimate Qualifications

Gardiner Hall Rms 260/261 and 363/364 Door Removal

Work Order: 16-013211

Heidi Hubble – Project Manager -Estimates

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The budgetary estimate for the above reference includes the following:

- Remove door hardware, metal door and door frame that are located between Rooms 260/261 and 363/364.
- Remove any CMU wall in order to line up block joints of existing walls.
- Install CMU partition wall where doors were located to include required reinforcing and paint.
- Project administration fees, contingency, NMGRT at 6.75% and contractor's overhead and profit if work is done by a contractor.

The budgetary estimate does not include:

- Hazardous material abatement.

New Mexico State University

Date: 27-Oct-15

Project: Gardiner Hall Rm 260/261 and 363/264 Door Removal

WO# 16-013211

Proposal Date: 25-Sep-15

Estimator: H. Hubble

PD&E PM JP

Date Estimate was assigned: 27-Oct-15

Budgetary Estimate Worksheet

Item #	Description	Book Line Item	Unit	Quantity	Cost/Unit	Total
DESIGN, TESTING, MISCELLANEOUS (EXCL NMGR)						
	Architectural Services		Percentage	1.0	0.0%	0.00
	Engineer Services		Percentage	1.0	0.0%	0.00
	Printing		Set	0.0	0.00	0.00
	Design Contingency		Percentage	1.0	10.0%	0.00
Design, Testing, Miscellaneous Cost						0.00
CONSTRUCTION (EXCL NMGR)						
				1.00	0.00	0.00
	Move equipment and furniture		hr	8.00	20.86	166.88
	Demolish metal door		ea	2.00	36.09	72.18
	Demolish metal door frame		ea	2.00	21.66	43.32
	Demolish CMU wall 6"		sf	34.00	1.75	59.50
	Hauling and disposal fees		lf	1.00	90.70	90.70
	CMU wall 6"		sf	60.00	5.56	333.60
	Masonry reinforcing bars #4		lb	19.04	1.32	25.13
	Ladders type masonry wall reinforcement		clf	2.94	23.25	68.36
	Mortar 1:3 mix		cf	54.00	4.87	262.98
	Grout 6" block		sf	60.00	2.21	132.60
	Prime walls - CMU 1 coat filler		sf	240.00	0.72	172.80
	Paint walls - CMU 2- coats		sf	240.00	0.81	194.40
				1.00	0.00	0.00
				Construction Cost Subtotal		1,622.45
				Contractor's OH&P (25%)		405.61
	NM CID Permit				2.00%	32.45
	Contingency				10%	162.25
Construction Cost Total						2,222.76
OTHER EXPENSES (EXCL NMGR)						
				1.0	-	0.00
				1.0	-	0.00
				1.0	-	0.00
				1.0	-	0.00
Other Expenses Cost						-
Subtotal Cost						2,222.76
NMGR						6.750%
Project Cost						2,372.80
	Administrative Management Cost (Budget Cost >= \$500,000.01 @ 4.25% Rate)				4.25%	0.00
	Administrative Management Cost (Budget Cost <= \$500,000 @ 11% Rate)				11.0%	261.01
Total Estimated Project Cost						\$ 2,633.81

EXTRA NOTES

This estimate is provided as a budgetary cost of the work described by those items listed and is for the requestor's information only. It does not accept or suggest acceptance of the proposal.

This estimate is a "best guess" interpretation of the scope of work, containing approximate costs for labor, material, equipment, and other categories, and, is based solely on the information provided in the proposal request. It is the requestor's obligation to carefully review and confirm the information provided is valid and reflects the scope of work requested by the project owner.